

PREFEITURA MUN. DE MATIAS OLÍMPIO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DOS RESULTADOS PRIMÁRIO E NOMINAL  
ORÇAMENTO FISCAL E DA SEGURIDADE SOCIAL  
PERÍODO: Janeiro a fevereiro 2026/BIMESTRE Janeiro - Fevereiro

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RREO - ANEXO 6 (LRF, art 53, inciso III)

| ABAIXO DA LINHA                                                          |  | SALDO              |                    |
|--------------------------------------------------------------------------|--|--------------------|--------------------|
| CÁLCULO DO RESULTADO NOMINAL                                             |  | Em 31/Dez/2025 (a) | Jan a fev/2026 (b) |
|                                                                          |  |                    |                    |
| DÍVIDA CONSOLIDADA (XXXIX)                                               |  | 18.850.220,48      | 18.795.000,56      |
| DEDUÇÕES (XL)                                                            |  | -1.320.965,16      | 5.137.887,69       |
| Disponibilidade de Caixa                                                 |  | -1.320.965,16      | 5.137.887,69       |
| Disponibilidade de Caixa Bruta                                           |  | 4.703.440,39       | 10.875.590,43      |
| (-) Restos a Pagar Processados (XLI)                                     |  | 432.200,55         | 176.700,98         |
| (-) Depósitos Restituíveis e Valores Vinculados                          |  | 5.592.205,00       | 5.561.001,76       |
| Demais Haveres Financeiros                                               |  | 0,00               | 0,00               |
| DÍVIDA CONSOLIDADA LÍQUIDA (XLII) = (XXXIX - XL)                         |  | 20.171.185,64      | 13.657.112,87      |
| RESULTADO NOMINAL (SEM RPPS) - Abaixo da Linha (XLIII) = (XLIIa - XLIIb) |  |                    | 6.514.072,77       |

| INFORMAÇÕES ADICIONAIS                                                           | PREVISÃO ORÇAMENTÁRIA |
|----------------------------------------------------------------------------------|-----------------------|
| SALDO DE EXERCÍCIOS ANTERIORES                                                   | 1.091.378,44          |
| Recursos Arrecadados em Exercícios Anteriores - RPPS                             | 0,00                  |
| Superávit Financeiro Utilizado para Abertura e Reabertura de Créditos Adicionais | 1.091.378,44          |
| RESERVA ORÇAMENTÁRIA DO RPPS                                                     | 0,00                  |

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FONTE: SCPI - Contabilidade [23125], PREFEITURA MUN. DE MATIAS OLÍMPIO

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PREFEITURA MUN. DE MATIAS OLÍMPIO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DOS RESTOS A PAGAR POR PODER E ORGÃO  
ORÇAMENTO FISCAL E DA SEGURIDADE SOCIAL  
PERÍODO: Janeiro a fevereiro 2026/BIMESTRE Janeiro - Fevereiro

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RREO - Anexo 7 (LRF, art. 53, inciso V)

| PODER / ORGÃO                                   |                                       | RESTOS A PAGAR PROCESSADOS E NÃO PROCESSADOS<br>LIQUIDADOS EM EXERCÍCIOS ANTERIORES |                                  |              |           |                                 | RESTOS A PAGAR NÃO PROCESSADOS   |                   |       |              |                   | Saldo<br>Total |            |
|-------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------|----------------------------------|--------------|-----------|---------------------------------|----------------------------------|-------------------|-------|--------------|-------------------|----------------|------------|
|                                                 |                                       | Inscritos                                                                           |                                  |              | Saldo     | Inscritos                       |                                  |                   | Saldo |              |                   |                |            |
|                                                 |                                       | Exercícios<br>Anteriores<br>(a)                                                     | Em 31 de<br>Dezembro 2025<br>(b) | Pagos<br>(c) |           | Exercícios<br>Anteriores<br>(f) | Em 31 de<br>Dezembro 2025<br>(g) | Liquidados<br>(h) |       | Pagos<br>(i) | Cancelados<br>(j) |                |            |
| RESTOS A PAGAR (EXCETO INTRA-ORÇAMENTÁRIOS) (I) |                                       | 1.132,08                                                                            | 431.068,24                       | 369.370,79   | 37.612,65 | 25.216,88                       | 203.120,45                       | 0,00              | 0,00  | 0,00         | 0,00              | 203.120,45     | 228.337,33 |
| 01                                              | PODER LEGISLATIVO                     | 1.132,08                                                                            | 0,00                             | 0,00         | 0,00      | 1.132,08                        | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 1.132,08   |
| 0101                                            | CÂMARA MUNICIPAL DE MATIAS OLÍMPIO    | 1.132,08                                                                            | 0,00                             | 0,00         | 0,00      | 1.132,08                        | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 1.132,08   |
| 02 PODER EXECUTIVO                              |                                       | 0,00                                                                                | 431.068,24                       | 369.370,79   | 37.612,65 | 24.084,80                       | 203.120,45                       | 0,00              | 0,00  | 0,00         | 0,00              | 203.120,45     | 227.205,25 |
| 0205                                            | SECRETARIA MUNICIPAL DE ADMINISTRAÇÃO | 0,00                                                                                | 418,50                           | 0,00         | 0,00      | 418,50                          | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 418,50         | 418,50     |
| 0209                                            | SECRETARIA MUNICIPAL DE EDUCAÇÃO      | 0,00                                                                                | 345.077,40                       | 294.198,45   | 33.612,65 | 17.266,30                       | 203.120,45                       | 0,00              | 0,00  | 0,00         | 0,00              | 203.120,45     | 220.386,75 |
| 0213                                            | SECRETARIA MUNICIPAL DE SAÚDE         | 0,00                                                                                | 61.110,00                        | 57.110,00    | 4.000,00  | 0,00                            | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 0,00       |
| 0216                                            | FUNDO MUNICIPAL DE ASSISTENCIA SOCIAL | 0,00                                                                                | 8.761,10                         | 2.361,10     | 0,00      | 6.400,00                        | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 6.400,00       | 6.400,00   |
| 0218                                            | SECRETARIA MUNICIPAL DE CULTURA       | 0,00                                                                                | 15.701,24                        | 15.701,24    | 0,00      | 0,00                            | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 0,00       |
| RESTOS A PAGAR (INTRA-ORÇAMENTÁRIOS) (II)       |                                       | 0,23                                                                                | 0,00                             | 0,00         | 0,00      | 0,23                            | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 0,23       |
| 01                                              | PODER LEGISLATIVO                     | 0,23                                                                                | 0,00                             | 0,00         | 0,00      | 0,23                            | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 0,23       |
| 02                                              | PODER EXECUTIVO                       | 0,00                                                                                | 0,00                             | 0,00         | 0,00      | 0,00                            | 0,00                             | 0,00              | 0,00  | 0,00         | 0,00              | 0,00           | 0,00       |
| TOTAL (III) = (I + II)                          |                                       | 1.132,31                                                                            | 431.068,24                       | 369.370,79   | 37.612,65 | 25.217,11                       | 203.120,45                       | 0,00              | 0,00  | 0,00         | 0,00              | 203.120,45     | 228.337,56 |

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